



Combined Delivery Report

Project: **00120253 - Impulso part. pol. mujeres**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116504 - Impulso part. pol. mujeres		0.00	76,469.73	0.00	76,469.73
Fund: 32050 - Development Services		0.00	76,469.73	0.00	76,469.73
71305	Local Consult.-Sht Term-Tech	0.00	28,381.99	0.00	28,381.99
71350	Internship stipend	0.00	445.63	0.00	445.63
71415	Contribution to Security SC	0.00	601.72	0.00	601.72
71470	Natl Personnel Srvc Agreement	0.00	24,342.33	0.00	24,342.33
71610	Travel Tickets-Local	0.00	431.48	0.00	431.48
71620	Daily Subsistence Allow-Local	0.00	1,027.22	0.00	1,027.22
72105	Svc Co-Construction & Engineer	0.00	13,298.59	0.00	13,298.59
72805	Acquis of Computer Hardware	0.00	2,757.17	0.00	2,757.17
74210	Printing and Publications	0.00	346.06	0.00	346.06
75105	Facilities & Admin - Implement	0.00	5,730.58	0.00	5,730.58
76135	Realized Gain	0.00	-893.04	0.00	-893.04
Project Total:		0.00	76,469.73	0.00	76,469.73

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00116504 - Impulso part. pol. mujeres		0.00	76,469.73	0.00	76,469.73
Activity: ACTIVIDAD 1 - GESTIÓN DE PROYECTO		0.00	27,420.85	0.00	27,420.85
Fund: 32050 - Development Services		0.00	27,420.85	0.00	27,420.85
71350	Internship stipend	0.00	445.63	0.00	445.63
71415	Contribution to Security SC	0.00	601.72	0.00	601.72
71470	Natl Personnel Srvc Agreement	0.00	24,342.33	0.00	24,342.33
75105	Facilities & Admin - Implement	0.00	2,031.17	0.00	2,031.17
Activity: ACTIVIDAD 2 - ACTIVIDADES SUSTANTIVAS		0.00	49,048.88	0.00	49,048.88
Fund: 32050 - Development Services		0.00	49,048.88	0.00	49,048.88
71305	Local Consult.-Sht Term-Tech	0.00	28,381.99	0.00	28,381.99
71610	Travel Tickets-Local	0.00	431.48	0.00	431.48
71620	Daily Subsistence Allow-Local	0.00	1,027.22	0.00	1,027.22
72105	Svc Co-Construction & Engineer	0.00	13,298.59	0.00	13,298.59
72805	Acquis of Computer Hardware	0.00	2,757.17	0.00	2,757.17
74210	Printing and Publications	0.00	346.06	0.00	346.06
75105	Facilities & Admin - Implement	0.00	3,699.41	0.00	3,699.41
76135	Realized Gain	0.00	-893.04	0.00	-893.04
Project Total:		0.00	76,469.73	0.00	76,469.73

Funds Utilization

Output: 00116504 - Impulso part. pol. mujeres Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	22,433.31

Signed on behalf of Implementing Partner:

Sandra Sosa
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UNDP

Date: Jun 08, 2022